

COUNCIL: NETTLETON.

EXPLANATION FOR VARIANCES:

BOX NO 2

Figure in 2017 column	£10256
Figure in 2018 column	£11900
Variance	£1644
Reason	Amount £
Reduction in income support grant	£1644

BOX 3

Figure in 2017 column	£4652
Figure in 2018 column	£2199
Variance	£2453
Reason	
LCC amenity support	£1367
Grants	£1138

BOX 6

Figure in 2017 column	£10588
Figure in 2018 column	£4960
Variance	£5628
Reason	
Graffiti project	£1250
Play equipment	£3990
Laptop	£299

BOX 7/8

Figure in 2017 column	£39564
Figure in 2018 column	£45916
Variance	£6352
Reason	
Increase in reserves for village project	
