

Explanation of variances – pro forma

Name of smaller authority:

NETTLETON PARISH COUNCIL

County area (local councils and parish meetings only):

WEST LINDSEY

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- variances of £100,000 or more require explanation regardless of the % variation year on year;
- **New from 2025/26 onwards:** variances of £500,000 or more in Box 3 require explanation regardless of the % variation year on year for smaller authorities with income and/or expenditure exceeding £6,500,000

	2024/25	2025/26	Variance	Variance	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
	£	£	£	%			
1 Balances Brought Forward	47,673	44,290				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	13,900	13,900	0	0.00%	NO		
3 Total Other Receipts	5,415	5,677	262	4.84%	NO		
4 Staff Costs	4,561	4,730	169	3.71%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	18,137	27,900	9,763	53.83%	YES		Please see explanation below
7 Balances Carried Forward	44,290	31,237				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	44,290	31,238				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and Assets	88,752	81,457	-7,295	8.22%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)

Variance in Box 6 - Other Payments - £9,763

The significant variance is explained below by expenditure on non-regular items.

2024-25

Double cradle swing	4,584.00
Monkey bars	4,740.00
	9,324.00

2025-26

Install ptarmac path on the playing field	14,040.00
Repairs to the play park fencing and gates	2,996.40
Two picnic tables	1,098.00
Newsletter printing	678.55
CiLCA registration for Clerk	225.00
Flat swing bases	124.80
	19,162.75

Difference 2024-25 to 2025-26 9,838.75